

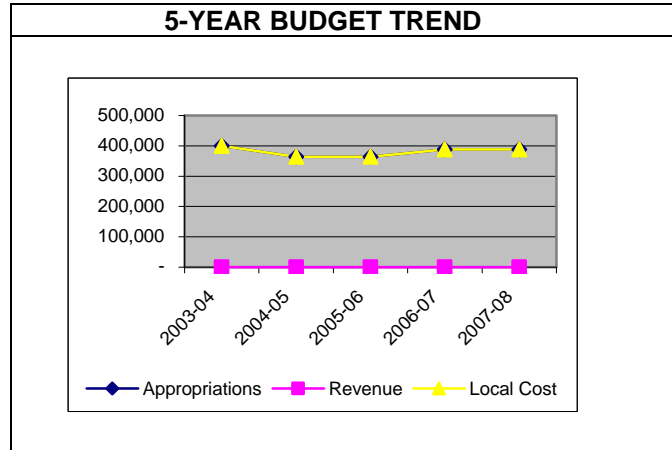
Litigation

DESCRIPTION OF MAJOR SERVICES

The litigation budget funds external attorney services and other litigation related expenses. The Board approved the establishment of this budget unit in 2001-02. The use of general fund contingencies may be required for any new major contracts, or for any material amendments to existing legal contracts during the fiscal year.

There is no staffing associated with this budget unit.

BUDGET HISTORY

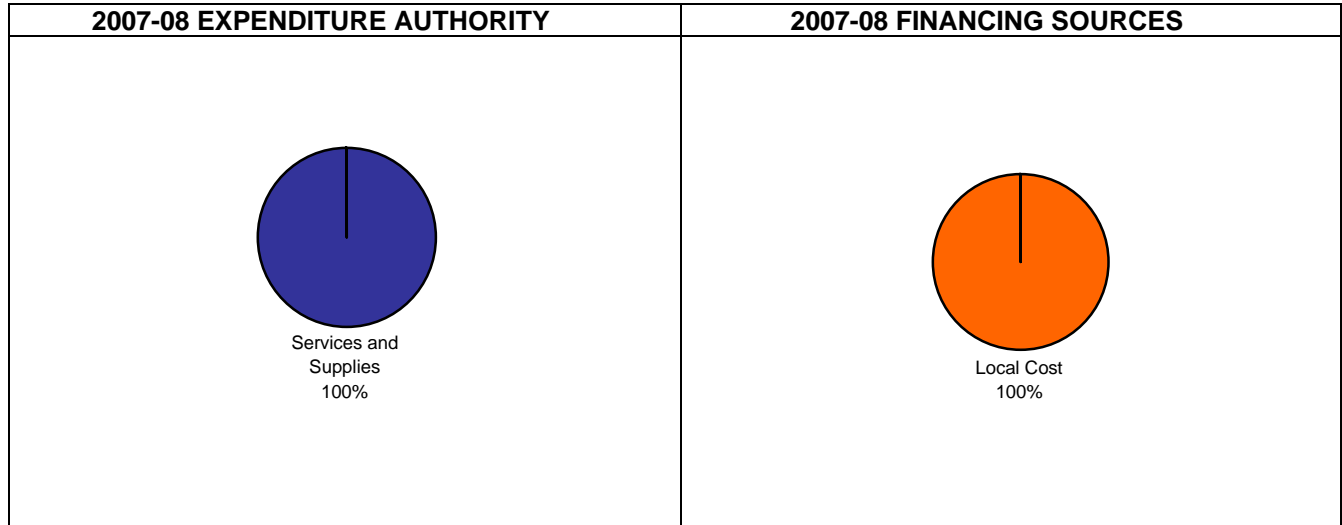


PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Estimate
Appropriation	232,252	630,025	438,320	388,681	162,103
Departmental Revenue	-	500,000	200,000	-	-
Local Cost	232,252	130,025	238,320	388,681	162,103

During 2004-05 and 2005-06, the Board approved the use of \$500,000 and \$200,000, respectively, of Restitution Reserves to fund the cost of the corruption litigation.

ANALYSIS OF PROPOSED BUDGET



GROUP: Administrative/Executive
DEPARTMENT: Litigation
FUND: General

BUDGET UNIT: AAA LIT
FUNCTION: General
ACTIVITY: Legislative and Administrative

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Estimate	2006-07 Final Budget	2007-08 Proposed Budget	Change From 2006-07 Final Budget
Appropriation							
Services and Supplies	232,252	630,025	438,320	162,103	388,681	388,681	-
Total Appropriation	232,252	630,025	438,320	162,103	388,681	388,681	-
Departmental Revenue							
Operating Transfers In	-	500,000	200,000	-	-	-	-
Total Financing Sources	-	500,000	200,000	-	-	-	-
Local Cost	232,252	130,025	238,320	162,103	388,681	388,681	-

There is no change in 2007-08 to this budget unit from the prior fiscal year.

